

Del 1 de enero al 30 de junio de 2023


CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>SERVICIOS PERSONALES</b>	<b>\$12,228,811,868.01</b>	<b>\$4,441,984.70</b>	<b>\$12,233,253,852.71</b>	<b>\$5,007,251,098.18</b>	<b>\$5,007,251,098.18</b>	<b>\$7,226,002,754.53</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$4,492,526,943.95	\$2,071,889.91	\$4,494,598,833.86	\$1,961,925,094.27	\$1,961,925,094.27	\$2,532,673,739.59
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$48,130,046.00	\$614,718.10	\$48,744,764.10	\$7,588,562.91	\$7,588,562.91	\$41,156,201.19
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,387,340,978.59	\$701,700.40	\$3,388,042,678.99	\$1,481,366,545.59	\$1,481,366,545.59	\$1,906,676,133.40
SEGURIDAD SOCIAL	\$1,203,037,597.12	\$273,824.06	\$1,203,311,421.18	\$336,685,880.60	\$336,685,880.60	\$866,625,540.58
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,933,449,694.18	\$552,974.69	\$2,934,002,668.87	\$1,143,721,612.60	\$1,143,721,612.60	\$1,790,281,056.27
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$164,326,608.17	\$226,877.54	\$164,553,485.71	\$75,963,402.21	\$75,963,402.21	\$88,590,083.50
<b>MATERIALES Y SUMINISTROS</b>	<b>\$340,201,900.76</b>	<b>\$7,030,837.97</b>	<b>\$347,232,738.73</b>	<b>\$32,906,251.67</b>	<b>\$32,659,372.84</b>	<b>\$314,326,487.06</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIA	\$174,874,948.14	\$6,156,266.06	\$181,031,214.20	\$8,908,783.75	\$8,707,452.08	\$172,122,430.45
ALIMENTOS Y UTENSILIOS	\$13,283,610.35	\$645,396.32	\$13,929,006.67	\$2,799,162.44	\$2,762,010.47	\$11,129,844.23
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$27,183,814.00	\$496,068.00	\$27,679,882.00	\$916,360.23	\$916,360.23	\$26,763,521.77
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$9,368,015.10	(\$5,091.64)	\$9,362,923.46	\$816,046.38	\$807,651.19	\$8,546,877.08
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,461,667.00	(\$243,800.00)	\$42,217,867.00	\$18,099,374.30	\$18,099,374.30	\$24,118,492.70
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$64,332,564.00	(\$76,500.00)	\$64,256,064.00	\$222,624.83	\$222,624.83	\$64,033,439.17
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,697,282.17	\$58,499.23	\$8,755,781.40	\$1,143,899.74	\$1,143,899.74	\$7,611,881.66
<b>SERVICIOS GENERALES</b>	<b>\$832,657,457.24</b>	<b>\$13,608,679.51</b>	<b>\$846,266,136.75</b>	<b>\$408,404,617.23</b>	<b>\$407,013,105.03</b>	<b>\$437,861,519.52</b>
SERVICIOS BASICOS	\$288,455,205.38	\$0.00	\$288,455,205.38	\$141,671,477.64	\$141,670,410.00	\$146,783,727.74
SERVICIOS DE ARRENDAMIENTO	\$63,212,747.79	\$1,324,237.76	\$64,536,985.55	\$20,514,584.94	\$19,425,385.31	\$44,022,400.61
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$24,049,479.87	\$3,723,672.27	\$27,773,152.14	\$6,718,871.32	\$6,674,997.03	\$21,054,280.82
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,290,077.00	\$0.00	\$4,290,077.00	\$815,404.88	\$815,387.48	\$3,474,672.12
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$144,081,475.98	\$3,911,150.32	\$147,992,626.30	\$26,513,400.05	\$26,340,537.78	\$121,479,226.25
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$3,264,860.81	(\$147,518.20)	\$3,117,342.61	\$618,867.82	\$617,447.62	\$2,498,474.79
SERVICIOS DE TRASLADO Y VIATICOS	\$11,857,901.89	\$417,850.83	\$12,275,752.72	\$2,783,404.99	\$2,710,921.83	\$9,492,347.73
SERVICIOS OFICIALES	\$12,097,280.52	\$4,372,003.33	\$16,469,283.85	\$4,141,952.26	\$4,131,364.65	\$12,327,331.59
OTROS SERVICIOS GENERALES	\$281,348,428.00	\$7,283.20	\$281,355,711.20	\$204,626,653.33	\$204,626,653.33	\$76,729,057.87
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$386,335,420.85</b>	<b>\$16,236,207.51</b>	<b>\$402,571,628.36</b>	<b>\$156,290,256.44</b>	<b>\$156,290,256.44</b>	<b>\$246,281,371.92</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$6,168,086.52	\$16,236,207.51	\$22,404,294.03	\$10,504,122.00	\$10,504,122.00	\$11,900,172.03
PENSIONES Y JUBILACIONES	\$380,167,334.33	\$0.00	\$380,167,334.33	\$145,786,134.44	\$145,786,134.44	\$234,381,199.89
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Del 1 de enero al 30 de junio de 2023

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$386,335,420.85</b>	<b>\$16,236,207.51</b>	<b>\$402,571,628.36</b>	<b>\$156,290,256.44</b>	<b>\$156,290,256.44</b>	<b>\$246,281,371.92</b>
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$5,465,776.45</b>	<b>\$5,465,776.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,465,776.45</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$4,294,568.84	\$4,294,568.84	\$0.00	\$0.00	\$4,294,568.84
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$506,689.21	\$506,689.21	\$0.00	\$0.00	\$506,689.21
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$664,518.40	\$664,518.40	\$0.00	\$0.00	\$664,518.40
ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Del 1 de enero al 30 de junio de 2023


CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto:</b>	<b>\$13,788,006,646.86</b>	<b>\$46,783,486.14</b>	<b>\$13,834,790,133.00</b>	<b>\$5,604,852,223.52</b>	<b>\$5,603,213,832.49</b>	<b>\$8,229,937,909.48</b>



GERARDO ARTURO SOLÍS BENAVIDES  
 DIRECTOR GENERAL



MARCOS ALBERTO PÉREZ SÁNCHEZ  
 COORD. GRAL DE PLANEACIÓN Y ADMÓN



TEODORO BERNAL PADILLA  
 DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.